

City of Baltimore - Six Year Capital Program
Agency Request for: Department of General Services

Amounts in Thousands

197-005 City Hall Exterior Stone Walls

Description: Repair cracks in the existing marble façade of City Hall and refurbish broken or missing stones. In addition to sealing the building envelope, this is a life-safety issue. Recently another stone has fallen to the street/sidewalk below.

Location: 100 N. Holliday Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	6,500	1,000	2,000	2,000	2,000	2,000	2,000	17,500
200 General Funds	535	0	0	0	0	0	0	535
Total	7,035	1,000	2,000	2,000	2,000	2,000	2,000	18,035

197-014 401 E. Fayette Mechanical/Electrical/Plumbing Upgrades

Description: Design and construct new Mechanical/Electrical/Plumbing (MEP) systems in 401 E. Fayette Street.

Location: 401 East Fayette St

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	3,650	0	1,000	1,000	1,495	0	0	7,145
Total	3,650	0	1,000	1,000	1,495	0	0	7,145

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197-031 Clarence Mitchell Courthouse Window Replacement

Description: This project will replace all 280 original single-pane wood windows in the Courthouse, built in 1900, with new windows. The windows leak, are difficult to operate and have reached the end of their useful life.

Location: 100 N Calvert St

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	1,200	0	0	0	1,200
200 General Funds	0	0	0	0	0	0	0	0
Total	0	0	0	1,200	0	0	0	1,200

197-033 Courthouse East Window Replacement/Insulate walls

Description: The 699 windows in Courthouse East, which are original to this 1932 building, are old, deteriorating, leaky and have outlived their useful life and must be replaced. Replacement of in-kind windows (wood framed) may be required, which will increase costs.

Location: 111 N Calvert St

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	1,800	0	0	1,800
200 General Funds	0	0	0	0	0	0	0	0
Total	0	0	0	0	1,800	0	0	1,800

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197-049 Abel Wolman Municipal Building Renovation

Description: Renovate the Abel Wolman Municipal Bldg. to bring it to Code, including installing sprinkler system, installing new windows and installing new HVAC for energy efficiency and comfort of the building users.

Location: 200 N Holliday St

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	2,650	0	1,500	1,000	2,000	2,000	2,000	11,150
200 General Funds	0	0	0	0	0	0	0	0
Total	2,650	0	1,500	1,000	2,000	2,000	2,000	11,150

197-052 Eastern Police Station Renovations

Description: The Eastern District Station was constructed in 1957. The facility is now in need of renovations not only to fix many problems and building code violations, but bring the building up to state-of-the-art conditions that support the current operations.

Location: 1620 Edison Highway

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	250	750	1,000	1,000	1,000	4,000
Total	0	0	250	750	1,000	1,000	1,000	4,000

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197-059 Engine 29 Kitchen

Description: The kitchen cabinets, countertop and sink have surpassed their expected life span and are also in need of replacement. Cabinet doors are missing and the countertop is warped due to years of daily use.

Location: 4312 Park Heights Ave

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	0	75	0	75
Total	0	0	0	0	0	75	0	75

197-067 Engine 58 HVAC Installation and Electrical Upgrade

Description: Install permanent generator and upgrade outdated, non-code compliant electrical system in building.

Location: 2425 Annapolis Rd

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	150	0	0	0	0	0	150
Total	0	150	0	0	0	0	0	150

197-069 Fire Headquarters Building ADA Upgrades

Description: Upgrade building entrance and interior spaces to comply with ADA requirements.

Location: 410 East Lexington St

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	0	500	0	500
Total	0	0	0	0	0	500	0	500

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197-070 Engine 55 Electrical Upgrade

Description: Replace Engine 55 building's outdated, non-code compliant electrical system.

Location: 1229 Bush St

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	275	100	0	0	0	0	0	375
Total	275	100	0	0	0	0	0	375

197-071 Engine 52 Electrical Upgrade

Description: Replace outdated non-code compliant building electrical system at Engine 52.

Location: 3525 Woodbrook Ave

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	335	0	0	0	335
Total	0	0	0	335	0	0	0	335

197-072 Engine 14 Electrical Upgrade

Description: Replace the Engine 14 building's outdated, non-code compliant electrical system .

Location: 1908 Hollins St

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	275	0	0	0	275
Total	0	0	0	275	0	0	0	275

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197-073 Engine 33 Electrical Upgrade

Description: Replace Engine 33 building's outdated, non-code compliant electrical system and install permanent emergency generator.

Location: 1223 Montford Ave

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	360	0	0	0	0	360
200 General Funds	60	0	0	0	0	0	0	60
Total	60	0	360	0	0	0	0	420

197-108 Engine 31 HVAC Installation

Description: The station currently relies on window units for its summer cooling needs. Installation of permanent HVAC/cooling would greatly increase the comfort of the FD members while on shift

Location: 3123 Greenmount Ave

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	70	0	0	0	70
Total	0	0	0	70	0	0	0	70

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197-112 War Memorial Building Roof Replacement

Description: Replace the aged roof of the War Memorial Building which has outlived its useful life. The roof is old and exhibits repeated leaking, which has already caused damage to the building's interior. A new roof is needed to prevent further damage.

Location: 101 N. Gay Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	100	850	0	0	0	0	0	950
Total	100	850	0	0	0	0	0	950

197-123 Engine 14 Renovation of Bathroom Facilities and Lead Abatement

Description: Renovation of bathroom facilities and partial renovation of staff's interior living spaces

Location: 1908 Hollins St

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	0	500	0	500
Total	0	0	0	0	0	500	0	500

197-184 Infrastructure and Envelope Upgrades for 88 State Circle

Description: The City-owned property at 88 State Circle in Annapolis is in severe need of overall repairs to building, particularly repairs to the building's infrastructure. This project will provide for design and construction of new windows, roof, etc.

Location: 88 State Circle, Annapolis

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	1,150	0	0	0	0	0	1,150
Total	0	1,150	0	0	0	0	0	1,150

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197-185 Engine 42 Boiler and Roof Replacement

Description: This project will provide for the installation of a new roof and installation of a new boiler at the station.

Location: 4522 Harford Road

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	350	0	0	0	0	350
Total	0	0	350	0	0	0	0	350

197-202 Eastern District Police Station New Roof and Bathroom Upgrades

Description: The Eastern District Station was built in 1957. The roof is original to the building and is in need of replacement. The bathrooms need renovation to meet existing code and to provide dual gender bathrooms to accommodate a dual gender police force

Location: 1620 Edison Highway

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	500	0	0	0	0	0	500
Total	0	500	0	0	0	0	0	500

197-224 Oldtown Fire Station Boiler replacement

Description: The station currently relies on window units for its summer cooling needs. Installation of permanent HVAC/cooling would greatly increase the comfort of the FD members while on shift

Location: 1100 Hillen Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	150	0	0	0	150
Total	0	0	0	150	0	0	0	150

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197-225 Truck 5 Fire Station Heat Pump Replacement

Description: Replacement of heat pumps at Truck 5 Fire Station

Location: 801 E. 25th Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	125	0	0	0	0	125
Total	0	0	125	0	0	0	0	125

197-234 Druid Health Center Interior Renovation

Description: After replacing the existing roof and upgrading the HVAC in the building, the interior of the Druid Health Center will be renovated.

Location: 1515 West North Avenue

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	250	0	0	0	250
Total	0	0	0	250	0	0	0	250

197-245 Truck 20 Roof Replacement

Description: Replace roof at Truck 20.

Location: 5714 Eastern Avenue

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	350	0	0	0	350
Total	0	0	0	350	0	0	0	350

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197-246 Fire Hazmat Station Roof Replacement

Description: Replace roof at Fire Hazmat Station.

Location: 1302 Chesapeake Ave

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	260	0	0	0	0	260
Total	0	0	260	0	0	0	0	260

197-247 Baltimore Streetcar Museum Structural Stabilization

Description: The structural components and floor of the Mechanic's shop at the Streetcar Museum have severely deteriorated and are in need of repair and structural stabilization so that the building can continue to be used to service street cars housed in the museum

Location: 1900 Falls Road

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	100	600	0	0	0	0	0	700
Total	100	600	0	0	0	0	0	700

197-252 100 W. 23rd Street ADA accessibility

Description: Improve ADA access into the building at 100 W. 23rd Street, which houses MOED offices and related services.

Location: 100 W. 23rd Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	0	75	0	75
Total	0	0	0	0	0	75	0	75

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197-253 101 W. 24th Street ADA accessibility

Description: Improve ADA access into the building at 101 W. 24th Street, which houses MOED offices and related services.

Location: 101 W. 24th Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	0	0	75	75
Total	0	0	0	0	0	0	75	75

197-254 2300 Maryland Ave. Parking Lot Improvement and Striping

Description: Re-pave parking lot at MOED's 2300 Maryland Ave facility to provide better, improved access to parking for the building users

Location: 2300 Maryland Ave

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	75	0	0	75
Total	0	0	0	0	75	0	0	75

197-256 Northwest Community Action Center Building Envelope Repairs

Description: The Northwestern Community Action Center provides various city services and programs to the surrounding community. The roof and front entrance of the building are leaking and in need of significant repairs or replacement to make the building watertight

Location: 3939 Reisterstown Road

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	100	800	0	0	0	0	0	900
Total	100	800	0	0	0	0	0	900

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197-257 Southeast Community Action Center Roof Replacement, HVAC, Electrical Upgrades

Description: Replace/upgrade the building's roof, HVAC and electrical systems.

Location: 3411 Bank Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	150	0	1,500	0	0	0	0	1,650
Total	150	0	1,500	0	0	0	0	1,650

197-260 Fire Boat Station Exterior Repairs and Electrical Upgrade

Description: Upgrade the electrical system in the building and perform exterior repairs.

Location: 2609 Leahy Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	70	50	0	0	0	0	0	120
Total	70	50	0	0	0	0	0	120

197-264 Engine 53 Exterior Repairs and Painting

Description: Repairs to exterior and painting to prevent further deterioration of exterior wood

Location: Edmonson and Swann Ave.

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	125	0	0	0	0	125
Total	0	0	125	0	0	0	0	125

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197-265 Fire Engine 36 HVAC Installation

Description: The station currently relies on window units for its summer cooling needs. Installation of permanent HVAC/cooling would greatly increase the comfort of the FD members while on shift

Location: 2249 Edmonson Ave.

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	70	0	0	0	70
Total	0	0	0	70	0	0	0	70

197-271 Druid Health Center Roof Replacement

Description: The roof at the Druid Health Clinic has outlived its useful life and is leaking, causing the need for repeated repairs. A full roof replacement at the building is needed.

Location: 1515 West North Avenue

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	700	0	0	0	0	0	700
Total	0	700	0	0	0	0	0	700

197-272 Police K9 Unit Renovation

Description: The building that houses the police K9 unit is in need of renovation to improve conditions at the facility and provide a healthy work environment for the officers and animals.

Location: 2700 Madison Ave

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	500	0	0	0	0	0	500
Total	0	500	0	0	0	0	0	500

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197-274 People's (District) Court Elevator Replacement

Description: Replace elevators in the People's Court building located at 501 E. Fayette Street

Location: 501 E. Fayette Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	400	0	0	0	0	400
200 General Funds	75	0	0	0	0	0	0	75
Total	75	0	400	0	0	0	0	475

197-277 The Cloisters Cooling System Installation

Description: Installation of of cooling systems at Cloisters Mansion

Location: 10440 Falls Rd, Lutherville-Timonium, MD 21093

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	115	0	0	115
Total	0	0	0	0	115	0	0	115

197-278 Installation of Fire Suppression System at Cloisters

Description: Installation of Fire Suppression system at Cloisters Mansion

Location: 10440 Falls Rd, Lutherville-Timonium, MD 21093

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	80	0	0	0	0	0	80
Total	0	80	0	0	0	0	0	80

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197-280 Abel Wolman Municipal Building Roof replacement

Description: The Abel Wolman Municipal Building roof has outlived its useful life and is beginning to leak.

Location: 200 N. Holliday Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	1,070	0	0	0	0	0	1,070
Total	0	1,070	0	0	0	0	0	1,070

197-281 City Hall Branch Wiring & Equipment Upgrades

Description: The wiring and electrical service in City Hall needs to be expanded and upgraded to accommodate the needs of 21st century office space

Location: 100 N. Holliday Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	250	250	250	250	1,000
Total	0	0	0	250	250	250	250	1,000

197-282 Benton Building Renovation

Description: The Benton Building is in need of renovation to upgrade heating/cooling systems and make the entire building envelope weather proof and air tight

Location: 417 E. Fayette St

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	400	3,600	4,875	8,875
Total	0	0	0	0	400	3,600	4,875	8,875

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197-283 Visitor's Center Roof Replacement

Description: Replacement of the Visitor's Center roof is necessary to ensure weather tightness of the building.

Location: 800 Light Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	300	0	0	0	0	0	300
Total	0	300	0	0	0	0	0	300

197-284 Govans Multi-Purpose Center Roof Replacement

Description: The roof of the Govans Multi-Purpose Center roof has outlived its useful life and is in need of replacement

Location: 5225 York Road

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	400	0	0	0	0	0	400
Total	0	400	0	0	0	0	0	400

197-285 Engine 30 Electrical Upgrade

Description: The electrical system at Engine house 31 is outdated and must be upgraded to accommodate the needs of a 21st century fire staff.

Location: 3220 Frederick Ave

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	0	0	300	300
Total	0	0	0	0	0	0	300	300

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197-286 Engine 8 Roof Replacement

Description: The roof of Engine house 8 has outlived its useful life and has started to leak significantly. The roof needs to be replaced in its entirety.

Location: 1503 West Lafayette

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	625	0	0	0	0	0	625
Total	0	625	0	0	0	0	0	625

197-287 Engine 13 Roof Replacement

Description: The roof on the Engine 13 fire station has outlived it's useful like and has started to leak. The roof is in need of a full replacement

Location: 405 McMechen St.

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	125	500	0	0	0	0	625
Total	0	125	500	0	0	0	0	625

197-288 Engine 45 Roof Replacement

Description: The roof on Engine 45 fire house has outlived its useful life and has started to leak. A full roof replacement is necessary.

Location: 2700 Glenn Ave

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	125	500	0	0	0	625
Total	0	0	125	500	0	0	0	625

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197-289 Engine 14 Lead Abatement

Description: Engine 14 is in need of abatement of interior lead paint in order to provide a safe work environment for members of the fire department
 Location: 1908 Hollins Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	100	0	0	100
Total	0	0	0	0	100	0	0	100

197-290 Engine 2 Lead Abatement

Description: Engine 2 is in need of abatement of interior lead paint in order to provide a safe work environment for members of the fire department
 Location: 800 Light Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	100	0	0	100
Total	0	0	0	0	100	0	0	100

197-291 Fire Boat Pier Reconstruction

Description: The existing pier for docking fire boats is deteriorating and is in need of repair as well as expansion to accommodate all of the department's fire boat equipment
 Location: 2609 Leahy Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	500	500	0	0	0	0	1,000
Total	0	500	500	0	0	0	0	1,000

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197-292 Waxter Center Window Replacement

Description: The windows in the Waxter Center are old, inefficient and in need of replacement. New energy efficient windows would improve the look of the building and result in energy savings.

Location: 1000 Cathedral Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	300	0	0	300
Total	0	0	0	0	300	0	0	300

197-294 Star Spangled Banner Flag House HVAC Upgrades

Description: The Star Spangled Banner House's HVAC is constantly breaking down and needing repairs. HVAC replacement and upgrades are necessary to provide for the comfort of visitors and preservation of artifacts

Location: 844 E Pratt St

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	100	400	0	0	0	0	500
Total	0	100	400	0	0	0	0	500

197-295 Northeastern District Installation of Fire Alarm and sprinkler system

Description: The Northeastern Police District Station was constructed in 1950 and does not currently have a fire alarm or sprinkler system. Installation of these systems would bring the building up to current code and provide a safe work environment for police office

Location: 1900 Argonne Drive

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	165	400	0	565
Total	0	0	0	0	165	400	0	565

City of Baltimore - Six Year Capital Program
Agency Request for: Department of General Services

Amounts in Thousands

197-296 Northwestern District Installation of Fire Alarm and Sprinkler System

Description: The Northwestern Police District Station was constructed in 1960 and does not currently have a fire alarm or sprinkler system. Installation of these systems would bring the building up to current code and provide a safe work environment
 Location: 5271 Reisterstown Road

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	165	400	0	0	0	565
Total	0	0	165	400	0	0	0	565

197-297 Southern Police District Bathroom/Locker Room renovation

Description: The Southern Police District Station was constructed in 1965. The bathrooms and locker room is in need of updating to upgrade existing conditions and create separate facilities to accommodate a dual gender police force
 Location: 10 Cherry Hill Rd

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	1,000	0	0	0	0	0	1,000
Total	0	1,000	0	0	0	0	0	1,000

197-298 Waxter 3rd Floor Renovation

Description: Renovate 3rd floor of the Waxter Center to provide clean, expanded space for patrons and additional programming
 Location: 1000 Cathedral Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	0	0	300	300
Total	0	0	0	0	0	0	300	300

City of Baltimore - Six Year Capital Program
Agency Request for: Pratt Library

Amounts in Thousands

457-002 Clifton Branch Library Renovation

Description: Complete renovation of Clifton Library Branch to include new roof, HVAC, ADA access, lighting, windows, updated restroom, and public and staff spaces, as necessary.
 Location: 20th and Wolfe Streets

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	1,250	1,000	1,000	0	0	0	0	3,250
Total	1,250	1,000	1,000	0	0	0	0	3,250

457-004 Walbrook Library Renovation

Description: Complete renovation of the Walbrook Library to include new roof, HVAC, ADA access, lighting, windows, updated restrooms, and public and staff spaces, as necessary.
 Location: 3203 W. North Avenue

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	2,000	0	0	2,000	2,000	0	0	6,000
Total	2,000	0	0	2,000	2,000	0	0	6,000

457-008 Hamilton Library Renovation

Description: Hamilton branch built in 1959 is well utilized but in need of significant modernization. Additional funding for extensive renovation of the building will be needed in future years. The project will be done in phases, with HVAC upgrades performed first
 Location: 5910 Harford Rd

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	200	150	0	0	2,000	500	2,850
Total	0	200	150	0	0	2,000	500	2,850

City of Baltimore - Six Year Capital Program
Agency Request for: Pratt Library

Amounts in Thousands

457-011 Govans Branch Library Roof replacement and ADA accessibility for auditorium

Description: The roof at the Govans Branch Library has outlived its useful life and is in need of replacement. In addition, ADA access to the auditorium is necessary to better serve the library patrons and community

Location: 5714 Bellona Ave

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	0	0	300	300
Total	0	0	0	0	0	0	300	300

457-012 Dundalk Branch Library Roof Replacement

Description: The roof at the Dundalk Branch Library has outlived its useful life and is in need of replacement.

Location: 912 Dundalk Ave.

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	200	0	0	0	0	200	400
Total	0	200	0	0	0	0	200	400

457-014 Roland Park Branch Library Roof replacement

Description: The lower roof at the Roland Park Branch Library has outlived its useful life and is in need of replacement.

Location: 5108 Roland Ave.

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	0	0	100	100
Total	0	0	0	0	0	0	100	100

City of Baltimore - Six Year Capital Program
Agency Request for: Pratt Library

Amounts in Thousands

457-015 Light Street Branch Library Roof Replacement

Description: The roof at the Light Street Branch Library has outlived its useful life and is in need of replacement.

Location: 1251 Light Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	0	0	150	150
Total	0	0	0	0	0	0	150	150

457-016 Hollins Street Branch Library Roof Replacement

Description: The roof at the Hollins Street Branch Library has outlived its useful life and is in need of replacement.

Location: 1401 Hollins St.

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	350	0	0	0	200	550
Total	0	0	350	0	0	0	200	550

457-017 Brooklyn Branch Library HVAC Upgrade

Description: The HVAC system at the Brooklyn Branch Library is old and breaks down frequently. It needs to be replaced/upgraded to improve the comfort of Library patrons and staff.

Location: 300 E. Patapsco Ave.

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	200	225	0	0	0	0	425
Total	0	200	225	0	0	0	0	425

City of Baltimore - Six Year Capital Program
Agency Request for: Pratt Library

Amounts in Thousands

457-018 Pennsylvania Ave. Branch Library HVAC Upgrades and Modernization

Description: The HVAC system at the Pennsylvania Ave. Branch Library is old and breaks down frequently. It needs to be replaced/upgraded to improve the comfort of Library patrons and staff. Other interior renovations would allow for a more comfortable environment

Location: 1531 W. North Ave.

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	200	0	0	0	350	550
Total	0	0	200	0	0	0	350	550

457-019 Reisterstown Road Branch Library HVAC Upgrades

Description: The HVAC system at the Reisterstown Road Branch Library is old and breaks down frequently. It needs to be replaced/upgraded to improve the comfort of Library patrons and staff.

Location: 6310 Reisterstown Rd

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	200	0	0	0	0	0	200
Total	0	200	0	0	0	0	0	200

457-020 Northwood Branch Library HVAC Upgrade and Handicap Lift Installation

Description: The HVAC system at the Reisterstown Road Branch Library is old and breaks down frequently. It needs to be replaced/upgraded to improve the comfort of Library patrons and staff. In addition, a handicapped lift is necessary to provide access to all patrons

Location: 4420 Loch Raven Blvd.

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	200	75	0	0	0	200	475
Total	0	200	75	0	0	0	200	475

City of Baltimore - Six Year Capital Program
Agency Request for: Convention Center

Amounts in Thousands

534-001 Convention Center Annual Contribution

Description: The City's annual capital contribution to the Convention Center, as required under agreement between City, State, and Convention Center.

Location: 1 W. Pratt Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	800	200	200	200	200	200	200	2,000
Total	800	200	200	200	200	200	200	2,000

534-006 Convention Center Replace West Side Escalators

Description: The West Building is the primary entry point for the Center which includes the Banquet Hall and those escalators experience very heavy use in excess of industry norms. They are the primary mode of vertical transport for client groups and are thus, mission critical.

Location: 1 W. Pratt Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	1,200	2,000	0	0	0	0	3,200
Total	0	1,200	2,000	0	0	0	0	3,200

534-008 Convention Center Replace West Side Visitors Elevators

Description: Replacement of passenger elevators in West Building. They are antiquated and have outlived their useful life.

Location: 1 West Pratt Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	140	1,860	0	0	0	2,000
Total	0	0	140	1,860	0	0	0	2,000

City of Baltimore - Six Year Capital Program
Agency Request for: Convention Center

Amounts in Thousands

534-010 Convention Center Replace 120 West Building VFDs

Description: This project will replace 120 Variable Frequency Drives (VFD) in the West Building, to improve temperature and comfort levels for building occupants and guests

Location: 1 West Pratt Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	100	940	0	0	0	1,040
Total	0	0	100	940	0	0	0	1,040

534-011 Convention Center West Building Roof Replacement

Description: The roof of the West Building of the Convention Center has outlived its useful life and is in need of replacement

Location: 1 West Pratt Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	0	1,400	0	1,400
Total	0	0	0	0	0	1,400	0	1,400

534-013 Convention Center Upgrade FireAlarm and Building Automation Systems

Description: The fire alarm system in the Convention Center is in need of upgrading to address changes to the buildings use and ensure compliance with current code

Location: 1 West Pratt Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	400	2,000	0	0	2,400
Total	0	0	0	400	2,000	0	0	2,400

City of Baltimore - Six Year Capital Program
Agency Request for: Convention Center

Amounts in Thousands

534-014 Convention Center Generator Replacement

Description: The Convention Center needs to replace and upgrade its existing generator to ensure smooth operation of the facility

Location: 1 West Pratt Street

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	0	0	1,000	1,000
Total	0	0	0	0	0	0	1,000	1,000